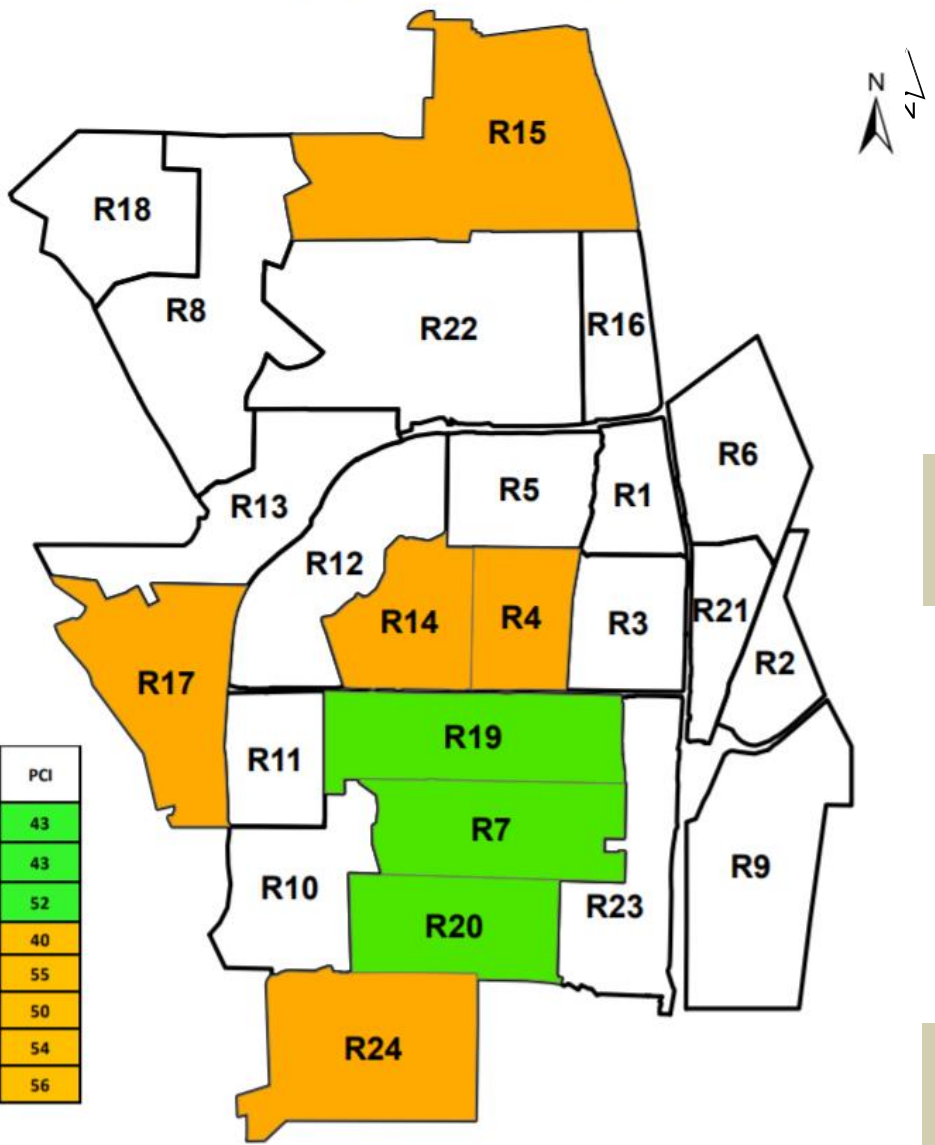


5 Year Pavement Plan

Residential, Collectors and Arterials

- Proposed FY 21/22 budget
- Proposed FY 23/25 Plan

Priority will be based on utility coordination/conflict and availability of funding.



Residential Zone	PCI
R7	43
R19	43
R20	52
R4	40
R14	55
R17	50
R15	54
R24	56

Arterial and Collector Schedule

- 2020 Pleasant Hill Road (Gregory Lane to Taylor Boulevard)
- 2021 Oak Park Boulevard/Monticello Improvement Project
- 2021 Chilpancingo Parkway Improvement Project
- 2022-2024 Arterial and Collector Resurfacing Project

Arterials PCI = 77
 Collectors PCI = 75
 Residential PCI = 66
 PCI Average = 70

Total 5 Year Expenditure = \$13,068,000

Local Funds : GF, GT, SB1, Measure K

10 year unfunded need : \$55M