



**CITY OF PLEASANT HILL
BUDGET COMMITTEE
AGENDA**

**WEDNESDAY, NOVEMBER 13, 2019
8:30 AM**

***Pleasant Hill City Hall
Law Library
100 Gregory Lane
Pleasant Hill, CA 94523***

Committee Members:

**Councilmember Timothy Flaherty, Chair
Councilmember Sue Noack**

Staff Liaison:

Mary McCarthy, Finance Manager

ROLL CALL

PUBLIC COMMENT: The public is welcome at this time to address the Budget Committee on any issue within the Committee's purview, with the exception of items listed below, for which an opportunity will be provided for public comment at the time the item is considered. Comments are limited to three minutes per speaker.

ITEMS

1. Adoption of the Minutes of the September 11, 2019 Budget Committee Meeting
[Minutes](#)
2. Discussion of Request from the Pleasant Hill Community Library for Pleasant Hill Reads, Citywide Program
[Letter of Request](#)
3. Update on Business License Audit
[Memorandum](#)
[Exhibit 1 – Discovery Compliance Process](#)
4. Update on Billing of Shared Costs on Oak Park/Library Development
5. Update on Selection of Firm to Prepare a City Cost Allocation Plan and User Fee Study
6. Presentation of the Unaudited Fiscal Year (FY) 2018/19 Revenue and Expenditure Report
[Revenue and Expenditure Report](#)
7. Setting Date of Next Budget Committee Meeting

ADJOURNMENT

If, due to a disability, reasonable accommodation is needed to participate in this meeting, please contact the ADA Coordinator 24 hours in advance of the meeting at (925) 671-5221 or via California Relay at 711.