

UPDATED: April, 2020				PROJECTS (Under Federal/CCTA Review)			PROJECTS UNDER DESIGN			PROJECTS IN BID AND AWARD PROCESS			PROJECTS UNDER CONSTRUCTION		
PROJECT No.	Design Percent	TOTAL BUDGET*	PROJECT NAME	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN 2021	FEB	MAR
G-24	100%	\$3,470,000	Pleasant Hill Road Improvements (Gregory to Taylor) Phase I												
G-24	100%	\$1,150,000	Pleasant Hill Road Improvements (Gregory to Taylor) Phase II-paving												
MK-5	100%	\$7,260,000	Oak Park Blvd/Monticello Roadway Improvements												
MK-4	100%	\$35,602,000	New City Library												
G-25	100%	\$657,000	Gregory Lane/Elinora Drive Traffic Signal Installation												
	85%	N/A	2020-2025 CIP Budget												
MK-2A	95%	\$1,679,000	Storm Drain Improvement Program (Patricia - Phase I&II)												
MK-3A	85%	\$516,000	Pedestrian and Bike Program PHRD (Pleasant View to Cumberland)												
MK-3B	65%	\$869,000	Pedestrian and Bike Program - Taylor/Civic Intersection Improvements												
G-26	5%	\$5,415,000	Contra Costa Blvd Improvement Project - Harriet Drive to Viking		RFP										
MK-1	5%	\$4,975,000	Street Resurfacing Program (2021/2022)												
<b>Notes:</b>	Annual Creek Maintenance Program (M-3): not shown - programmed and administered through the Maintenance Division Traffic Calming Program (IP-2): not shown above and is scheduled to be implemented per Traffic Safety Commission direction of approved devices ADA Improvement Program (IP-3): part of the SRP see MK-1													<b>Note:</b> <div style="border: 1px solid black; padding: 2px; width: fit-content;"> <div style="background-color: #cccccc; padding: 2px;">PROJECTS COMPLETE punch list and closeout underway</div> <div style="background-color: #cccccc; padding: 2px;">Projects awaiting materials</div> </div>	

MK-2	100%
M-6	100%
MK-1	100%
M-2	100%
G-23	100%
CP-21	100%
M-5	100%
CP-22	90%
CP-22	85%
G-12	85%
CP-25	85%
CP-26	100%

\$215,000
\$175,000
\$6,674,750
\$280,000
\$5,240,000
\$255,000
\$100,000
\$86,250
\$227,614
\$40,000
\$75,000
\$371,000

Storm Drain Improvement Program (Oak Park a

Citywide Bridge Repair Program

Street Resurfacing Program (CO- Paso Nogal Road)

Street Pothole Project (February 2019)

Golf Club Road /Old Quarry Road

Diablo Vista Water -12 inch Main

Existing Sidewalk Maintenance Program

Gregory Gardens Storm Drain Project

20 Year Master Storm Drain Maintenance

Citywide Bicycle and Pedestrian Master

20-year Citywide Infrastructure

Police Department - First Floor

Renovations

nd Shelly Drive)

